

# Programme Management

Managing the alignment of milestones and deliverables across a wide range of functional projects is always a major challenge. In particular, you need an up to date view of where the roadblocks are and that action is being taken to remove them.

That's where **HORIZON** can help.



## Take a Look

- ▲ **Plan/Project** - Capital Project A
  - ▲ ● **Objective** - Business Case
    - Milestone** - Stakeholder Analysis
    - Milestone** - Cost Benefit Review
  - **Objective** - Requirements Analysis
  - **Objective** - Budget Preparation
  - **Objective** - Rough Cut Planning
- Plan/Project** - Business Strategy (3 Year Plan)
- Plan/Project** - Annual Health & Safety Strategy
- ▲ **Plan/Project** - New Product XYZ Development
  - **Objective** - Market Research
  - **Objective** - Recipe Development
  - **Objective** - Standards Accreditation
  - **Objective** - Limited Market Test
  - **Objective** - Test Review
  - **Objective** - Full Market Launch

## Step One

Build a simple picture of your Projects, Objectives and Milestones across part or all of your organization, together with key attributes such as Owner and Start/End dates.

# Programme Management

## Step Two

Use the Risk Register functionality to identify new or existing risks that impact your projects and regularly assess the latest status.

Process Status ▼	Description ▼	Latest Residual Risk Band ▲ ▼	Responsible Manager or Group ▼
Created	Both of our most experienced internal auditors have resigned - they were experts on standards accreditation		Site Administrator
Created	Customers get food poisoning from our packaged products when sold at retail outlets		Site Administrator
Created	Budget is not adequate for project		Site Administrator
Assessed	Company cannot make packaging label changes to meet new law by mandatory deadline	Above Tolerance	Site Administrator
Created	Product advertising campaign causes adverse controversy with public	Above Tolerance	Site Administrator
Monitoring	Chillers incorrectly calibrated by external maintenance supplier	Within Tolerance	Site Administrator
Controlled	Membership or conduct of requirements workshop program fails to elicit appropriate requirements	Within Tolerance	Site Administrator

**Now take action & deliver!**

# Programme Management

## Step Three

Review the up to date status of all projects in one place and track all associated actions to ensure prompt follow up and accountability... **What else do you need?**

The image displays three overlapping screenshots of the Horizon Programme Management software interface. The top screenshot shows an 'INITIAL Assessment' form with fields for 'Initial Date Assessed', 'Initial Tolerance', and 'Impact'. The middle screenshot shows a 'LATEST RESIDUAL Assessment' form with fields for 'Residual Date Assessed', 'Residual Tolerance', and 'Impact'. The bottom screenshot shows a 'Risk Status Table' and a 'Project' overview table.

**Risk Status Table**

	None above tolerance	Monitor	Concern	At Risk
% of risks above tolerance	0	0	1	20
	21	50	51	100

**Project Overview Table**

ID	Description	Number of OBJECTIVES					No linked risks	Total
		At Risk	Concern	Monitor	None above tolerance	No assessed risks		
40	Change Improvement Project A	-	-	-	-	-	-	-
42	Capital Project A	-	-	-	-	-	-	-
46	Business Strategy (3 Year Plan)	-	-	-	1	1	-	7
47	Annual Health & Safety Strategy	-	-	-	-	-	-	2
55	New Product XYZ Development	1	-	-	-	-	-	-
				1				4

Three callout boxes on the right side of the screenshots point to specific features: 'Register' (top), 'Summary' (middle), and 'Overview' (bottom).

- ✓ Insightful reporting
- ✓ Web based
- ✓ Configurability
- ✓ Integration with legacy systems
- ✓ HTML5 presentation

- ✓ Role based security
- ✓ Rule based notifications
- ✓ Expandable into the future

Come and talk to us...

[WWW.HORIZON-1FICS.COM](http://WWW.HORIZON-1FICS.COM)